

SPONSOR: Councilor Patrick T. Tamm

ORDINANCE 24-06

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF WESTFIELD,
INDIANA, AUTHORIZING AND APPROVING AN ADDITIONAL APPROPRIATION
OF FUNDS FROM THE OPERATING BALANCE OF THE GENERAL FUND**

WHEREAS, the City of Westfield, Indiana (“City”) is a duly formed municipal corporation within the State of Indiana, governed by its duly elected Mayor and Common Council (“Council”);

WHEREAS, at times, it is necessary to transfer funds within the approved budget or appropriate additional funds pursuant to Ind. Code § 36-4-7-8;

WHEREAS, the Council now desires and finds that it is necessary to appropriate an additional \$3,223,127 from the General Fund;

WHEREAS, a notice of public hearing on said additional appropriation was properly published and such public hearing has been held; and

WHEREAS, the unencumbered balance in the General Fund as of December 31, 2024, is currently projected to exceed 3,223,127.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council of the City of Westfield, Indiana:

Section 1: That the foregoing Recitals are incorporated herein by this reference.

Section 2: That the following additional sums of money are hereby appropriated from the General Fund operating balance, subject to applicable laws:

\$3,223,127 from the General Fund operating balance

TO

Administration Department (#001)- Personal Services: \$58,748
Administration Department (#001)- Services and Charges: \$448,175
Police Department (#002)- Personal Services: \$156,500
Community Development Department (#003)- Personal Services: \$222,532
Community Development Department (#003)- Services and Charges: \$50,000
Parks Department (#005)- Personal Services: \$341,115
Economic Development Department (#006)- Personal Services: \$504,479
Economic Development Department (#006)- Services and Charges: \$335,450
Information Department (#007)- Personal Services: \$54,722
Information Department (#007)- Services and Charges: \$20,000
Clerk Treasurer Department (#008)- Personal Services: \$16,946
Clerk Treasurer Department (#008)- Services and Charges: \$104,500
City Council (#010)- Services and Charges: \$60,000
Board of Works Department (#013)- Personal Services: \$174,839

Communications Department (#020)- Personal Services: \$162,567
Communications Department (#020)- Services and Charges: \$81,376
Guest Services Department (#021)- Personal Services: \$5,662
Human Resources Department (#022)- Personal Services: \$117,819
Human Resources Department (#022)- Capital Outlays: \$900
Legal Department (#025)- Personal Services: \$6,000
Legal Department (#025)- Supplies: \$1,500
Legal Department (#025)- Services and Charges: \$4,500
Facilities and Events Department (#026)- Personal Services: \$294,797

Section 3: That the following sums of money are hereby transferred within the General Fund budget subject to applicable laws:

Transferred from:

Administration Department (#001) – Personal Services: \$200,000
Administration Department (#001) – Personal Services: \$123,810
Administration Department (#001) – Personal Services: \$79,541
Administration Department (#001) – Personal Services: \$59,846
Parks Department (#005) – Other Services and Charges: \$30,000
Parks Department (#005) – Other Services and Charges: \$25,000
City Council (#010) – Services & Charges: \$60,000
Board of Public Works (#013) – Personal Services: \$79,967
Board of Public Works (#013) – Personal Services: \$48,512

Transferred to:

City Council (#010) – Personal Services: \$60,000
Legal Department (#025) – Personal Services: \$200,000
Economic Development Department (#006) – Personal Services: \$123,810
Legal Department (#025) – Personal Services: \$79,541
Economic Development Department (#006) – Personal Services: \$59,846
Communications Department (#020) – Other Services and Charges: \$30,000
Communications Department (#020) – Other Services and Charges: \$25,000
Facilities and Events (#026) – Personal Services: \$79,967
Facilities and Events (#026) – Personal Services: \$48,512

Section 4: This ordinance shall become effective upon its passage and execution by the Common Council and the Mayor as required by law.

Adopted by the Common Council of the City of Westfield, Indiana, this ____ day of _____, 2024, by a vote of ____ ayes and ____ nays.

COMMON COUNCIL FOR THE CITY OF WESTFIELD

Voting For	Voting Against	Abstain
<hr/> Jon Dartt	<hr/> Jon Dartt	<hr/> Jon Dartt
<hr/> Victor McCarty	<hr/> Victor McCarty	<hr/> Victor McCarty
<hr/> Joe Duepner	<hr/> Joe Duepner	<hr/> Joe Duepner
<hr/> Patrick T. Tamm	<hr/> Patrick T. Tamm	<hr/> Patrick T. Tamm
<hr/> Noah Herron	<hr/> Noah Herron	<hr/> Noah Herron
<hr/> Kurt J. Wanninger	<hr/> Kurt J. Wanninger	<hr/> Kurt J. Wanninger
<hr/> Chad Huff	<hr/> Chad Huff	<hr/> Chad Huff

Marla Ailor, Clerk-Treasurer

I hereby certify that **ORDINANCE 24-XX** was delivered to the Mayor of Westfield on the _____ day of January, 2024, at _____ m.

Marla Ailor, Clerk-Treasurer

I hereby APPROVE Ordinance 24-XX

this _____ day of January, 2024.

I hereby VETO Ordinance 24-XX

this _____ day of January, 2024.

Scott A. Willis, Mayor

Scott A. Willis, Mayor